

## Senior Financial Analyst

Job ID  
REQ-10075506  
апр 21, 2026  
Индия

### Сводка

About the role:

Provides expert support to superiors in BPA as well as insightful and value-added analysis and decision support to Site Finance Head and the management of the Support Unit (SU) of a production site, Provides financial and administrative support to company organizations regarding BPA programs. Act in accordance with legislation, internal rules, good practices, and business objectives

### About the Role

#### Key Requirements:

- Support direct manager with the operational conversion of the BPA strategic goals within a dedicated area of the business (Support Units)
- Works with direct managers to support financial activities, decision making and general projects (Site Period Costs, Direct Spend, Purchase Price Variance, Capex)
- Provide analysis or reporting with particular emphasis on accuracy, compliance and timeliness of data provided
- Ensure ongoing business performance is appropriately monitored and measured, and drive early warning for re-direction of resources with Business Partners (preparation & maintenance of cost allocation model)
- Ensure integrity of data provided by commercial teams, and provide value added; provides recommendations on forecast accuracy improvement.
- Support the improvement and streamlining of existing management reporting processes and the definition and implementation of lean processes (Power BI experience is preferred)
- Coordinate Business Partnering with other areas of the business (FRA, Procurement, Supply Chain, Logistics, MS&T and other GFO functions) to support on time and accurate information gathering.
- Supports and improves business case proposals and profitability tracking and the annual budgeting, rolling forecast/Latest outlook and Strategic Planning processes.

#### Essential Requirements:

- At least 4 years' experience in finance & controlling
- At least 2 years' experience in managing global stakeholders

#### Desirable Requirements:

- Strong analytical skills, detail orientation and ability to deep dive in processes and systems
- Good organizational & communication skills, ability to work with different stakeholders in a multicultural environment

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Дивизион  
Finance  
Business Unit  
Finance  
Место  
Индия  
Сайт  
Hyderabad (Office)  
Company / Legal Entity  
IN10 (FCRS = IN010) Novartis Healthcare Private Limited  
Functional Area  
Аудит и финансы  
Job Type  
Full time  
Employment Type  
Regular  
Shift Work  
No

Novartis is committed to building an outstanding, inclusive work environment and diverse teams' representative of the patients and communities we serve.

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