

Manager

Job ID
REQ-10075602
сен 09, 2026
Индия

Сводка

#LI-Hybrid
Location: Hyderabad, India

About the role:

To provide expert advice on Business Planning and Analysis as well as insightful and valuable analysis and decision support to management team. This includes offering financial and administrative assistance to country organizations in areas like financial planning, reporting, and performance monitoring.

About the Role

Key Requirements:

- Collaborate with the country BPAs and CFOs to operationalize strategic goals. Partner with local teams to support financial operational activities, drive decision-making, and lead key projects
- Drive adoption and ensure smooth implementation of Hyderabad CoE standardized solutions in close collaboration with Hyderabad Strategy & Operations team thereby contributing to the HCoE vision. Support the improvement and streamlining of existing management reporting processes and implementation of processes through automated solutions provided by HCoE
- Ensure ongoing business performance is accurately measured and monitored. Deliver early warnings for potential resource reallocation and conduct insightful analysis of KPIs and variances during monthly closing activities
- Collaborate with Process & Master Data Management teams / BPAs/CFOs of Country teams in delivering the P&L reports / solutions
- Support annual budgeting (1FP) and strategic planning processes while collaborating with Business Partners across various domains. Provide accurate operational data to drive business targets

Essential requirements:

- MBA degree from a premier institute/Chartered Accountant with excellent academic record
- Have atleast 6-8 years of related BPA experience.

Desirable requirements:

- An open-minded person, curious to learn more and committed to deliver in a fast-paced environment
- Good team player with strong analysis and communication skills, and ability to influence key stakeholders

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Дивизион
Finance
Business Unit
Finance
Место
Индия
Сайт
Hyderabad (Office)
Company / Legal Entity
IN10 (FCRS = IN010) Novartis Healthcare Private Limited
Functional Area
Аудит и финансы
Job Type
Full time
Employment Type
Regular
Shift Work
No

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