

Senior Financial Analyst

Job ID
REQ-10085501
авг 25, 2026
Индия

Сводка

About the role:

Provide expert advice to superiors on BPA as well as insightful and value-added analysis and decision support to management team. Provide financial and administrative support to a manufacturing site , regarding financial planning and analysis.

About the Role

Key Requirements

- Support Site finance head with the operational conversion of the BPA strategic goals within a dedicated area of the business
- Works with site finance to support financial activities, decision making and general projects.
- Provide analysis or reporting with particular emphasis on accuracy, compliance and timeliness of data provided for Capex, FTE, Indirect spend management.
- Ensure ongoing business performance is appropriately monitored and measured, and drive early warning for re-direction of resources with Business Partners.
- Ensure integrity of data provided by site business teams, and provide value added; provides recommendations on forecast accuracy improvement (CAPEX planning, CAR preparation).
- Support the improvement and streamlining of existing management reporting processes (IFP, Power BI dashboards) and the definition and implementation of lean processes.
- Coordinate Business Partnering with other areas of the business (Production unit, FRA, Supply Chain and other functions) to support on time and accurate information gathering.
- Supports and improves business case proposals and profitability tracking and the annual budgeting, rolling forecast/Latest outlook and Strategic Planning processes.

Essential Requirements

- At least 4 years'experience in finance & controlling
- Atleast 2 years'experience in managing global stakeholders
- Chartered Accountant, equivalent degree or MBA in Finance from renowned business school

Desirable Requirements

- Strong analytical skills, detail orientation and ability to deep dive in processes and systems
- Good organizational & communication skills, ability to work with different stakeholders in a multicultural environment
- Fluent in English

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Дивизион
Finance
Business Unit
Finance
Место
Индия
Сайт
Hyderabad (Office)
Company / Legal Entity
IN10 (FCRS = IN010) Novartis Healthcare Private Limited
Functional Area
Аудит и финансы
Job Type
Full time
Employment Type
Regular
Shift Work
No

Accessibility and accommodation

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