

Financial Data Analyst

Job ID

394251BR

anp 15, 2024

Russian Fed.

Сводка

-Provide expert advice for a defined area of the finance function. Provide financial and administrative support to company organizations for Finance programs.

About the Role

Major accountabilities:

- Support with the operational conversion of the Finance strategic goals within a dedicated area of the business - Contribute to various financial activities and general projects to support decision making.
- Provide analysis in order to support the business planning and forecasting process and alignment across the organization.
- Provides expert advice to support business managers in external and commercial activities.
- Prepare analysis and reports to enable the development of strategic long-term financial and business plans through the provision of accurate and timely data and analysis.
- Support the implementation of risk management, financial compliance and controls (Business Process Controls [BPC], Internal and External Audits), and assist in the preparation of internal and external audits.
- Support budgeting process and control.
- Contribute to Finance projects at country or BU level.
- Reporting of technical complaints / adverse events / special case scenarios related to Novartis products within 24 hours of receipt -Distribution of marketing samples (where applicable)

Key performance indicators:

- Internal customer satisfaction with quality, appropriateness, and timeliness of financial analyses provided -Reliability, timeliness and accuracy of budgetary and financial forecasts -100% compliance with all global and local procedures and policies

Minimum Requirements:

Work Experience:

- Operations Management and Execution.
- Financial Management.

Skills:

- Financial Planning, Forecasting and Benchmarking (P&L/Balance Sheet/.
- Analytical Thinking and Financial Modeling.
- Political Savvy.
- Aligning people and resources.
- High Integrity Financial Compliance and Control.
- Effective communication.
- Cashflow).

Languages :

- English.

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Дивизион

Finance

Business Unit

Pharmaceuticals

Место

Russian Fed.

Сайт

Moscow (City)

Company / Legal Entity

RU07 (FCRS = RU007) Novartis Pharma LLC

Functional Area

Audit & Finance

Job Type

Full time

Employment Type

Regular

Shift Work

No

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